

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	932.85	\$4,396.50	1	912.11	\$5,888.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	76,240.50	\$142,419.20	81	\$227,036.22	62.73%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,356.00	79	\$30,790.68	40.13%
A2c - Residential Retail	35,621.80	\$8,492.50	10	103,151.78	\$121,871.20	68	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,709.72	2	0.00	\$48,706.49	20	\$0.00	0.00%
Res Subtotal	36,554.65	\$16,598.72	13.00	180,304.39	\$331,241.39	250	\$257,826.90	
Res % of Total	75.62%	77.99%	65.00%	56.76%	82.92%	91.24%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$281.83	1	4,718.90	\$5,360.80	6	\$85,914.99	6.24%
IE Subtotal	0.00	\$281.83	1.00	4,718.90	\$5,360.80	6	\$85,914.99	
IE % of Total	0.00%	1.32%	5.00%	1.49%	1.34%	2.19%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	19,076.00	\$16,457.16	4	\$118,029.94	13.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$900.00	1	45,691.00	\$35,099.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,786.16	\$3,227.27	4	67,890.17	\$11,302.27	11	\$0.00	0.00%
C&I Subtotal	11,786.16	\$4,402.27	6.00	132,657.17	\$62,859.42	18	\$118,029.94	
C&I % of Total	24.38%	20.68%	30.00%	41.76%	15.74%	6.57%	25.56%	
Total	48,340.81	\$21,282.82	20	317,680.46	\$399,461.61	274	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.